## Clinton Township Public Library
### FY 2020-2021 Budget

<table>
<thead>
<tr>
<th>REVENUES</th>
<th>Budgeted</th>
</tr>
</thead>
<tbody>
<tr>
<td>271-</td>
<td></td>
</tr>
<tr>
<td>000-403 Property Tax</td>
<td>100,000</td>
</tr>
<tr>
<td>000-410 IFT Abated Tax</td>
<td>-</td>
</tr>
<tr>
<td>000-417 PPT - Delinquent</td>
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</tr>
<tr>
<td>000-420 Appropriated Tax</td>
<td>30,000</td>
</tr>
<tr>
<td>000-566 State Aid</td>
<td>3,000</td>
</tr>
<tr>
<td>000-626 Copy Machine</td>
<td>2,000</td>
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<tr>
<td>000-651 Library Cards</td>
<td>100</td>
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<tr>
<td>000-655 Penal Fines</td>
<td>7,500</td>
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<tr>
<td>000-656 Library Fines</td>
<td>600</td>
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<tr>
<td>000-664 Interest on Investment</td>
<td>10</td>
</tr>
<tr>
<td>000-665 Grant Income</td>
<td>2,000</td>
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<tr>
<td>000-675 Gifts &amp; Donations</td>
<td>8,200</td>
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<tr>
<td>000-676 Transfer from Capital</td>
<td>24,881</td>
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<tr>
<td>000-694 Miscellaneous</td>
<td>-</td>
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<tr>
<td>000-810 Reimbursement</td>
<td>2,200</td>
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</table>

**Total Revenues** 180,491

<table>
<thead>
<tr>
<th>EXPENDITURES</th>
<th>Budgeted</th>
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</thead>
<tbody>
<tr>
<td>271-</td>
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</tr>
<tr>
<td>738-702 Salaries &amp; Wages</td>
<td>98,250</td>
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<tr>
<td>738-740 Operating Expenses</td>
<td>28,850</td>
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<tr>
<td>*738-741 Grant Expenditures</td>
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<tr>
<td>738-775 Repair &amp; Maintenance</td>
<td>1,850</td>
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<tr>
<td>738-801 Professional Services</td>
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<tr>
<td>738-802 Administration Fee</td>
<td>2,100</td>
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<td>738-817 Bank Charges</td>
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<tr>
<td>738-850 Telephone</td>
<td>3,500</td>
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<tr>
<td>738-860 Transportation</td>
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<tr>
<td>738-862 Medicare &amp; Soc. Sec</td>
<td>7,516</td>
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<tr>
<td>738-900 Printing &amp; Publishing</td>
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<tr>
<td>738-910 Insurance &amp; Bonds</td>
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<tr>
<td>738-920 Public Utilities</td>
<td>13,200</td>
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<tr>
<td>738-930 Repair &amp; Maintenance--Equip.</td>
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<tr>
<td>738-930.1 Repair &amp; Maintenance--Build.</td>
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<td>738-933 Transfer to Capital Projects</td>
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<tr>
<td>738-956 Miscellaneous</td>
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<tr>
<td>738-970 Capital Projects</td>
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<td>738-977 Equipment</td>
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<td>Contingency</td>
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**Total Expenditures** 180,491