

REVENUES	2021-2022 Budgeted
271-	
000-403 Property Tax	125,000
000-410 IFT Abated Tax	-
000-417 PPT - Delinquent	-
000-420 Appropriated Tax	30,000
000-566 State Aid	2,800
000-5730 State Stabilization	-
000-626 Copy Machine	1,000
000-651 Library Cards	100
000-655 Penal Fines	6,000
000-656 Library Fines	-
000-664 Interest on Investment	10
000-665 Grant Income	2,400
000-675 Gifts & Donations	5,000
000-676 Transfer from Capital	3,872
000-694 Miscellaneous	-
000-810 Reimbursement	3,725
Total Revenues	179,907

EXPENDITURES	2021-2022 Budgeted
271-	
738-702 Salaries & Wages	98,381
738-740 Operating Expenses	27,850
*738-741 Grant Expenditures	2,400
738-775 Repair & Maintenance	1,820
738-801 Professional Services	9,065
738-802 Administration Fee	2,200
738-817 Bank Charges	20
738-850 Telephone	3,400
738-860 Transportation	-
738-862 Medicare & Soc. Sec	7,526
738-8700 DDA Tax Increment	3,200
738-900 Printing & Publishing	-
738-910 Insurance & Bonds	3,500
738-920 Public Utilities	10,500
738-930 Repair & Maintenance--Equip.	5,045
738-930 Repair & Maintenance--Build.	-
738-933 Transfer to Capital Projects	-
738-956 Miscellaneous	-
738-970 Capital Projects	-
738-977 Equipment	-
738-9999 Contingency	5,000
Total Expenditures	179,907